

**PLANNING FOR REFRESH: 17<sup>th</sup> DECEMBER 2008**

<b>GO</b>	<b>NW</b>	<b>Area</b>	<b>HALTON</b>
<b>Targets</b>			
<b>Designated Target</b>	<b>Issue</b>	<b>Action to be taken</b>	<b>Timescale</b>
<b>NI 5 – Overall/general satisfaction with local area</b>	Baseline and target setting reliant on the Place Survey data. No proxy target set.	Baseline and Targets to be agreed following publication of Places Survey	Place survey data from LA's available by 30 January and validated data available from AC by 16 February.
<b>NI 7 – Environment for a thriving third sector</b>	New Indicator	Data from the national survey of Third Sector organizations will be used to establish baseline and discussions on a % improvement targets will take place once results are known. Participants will receive questionnaires on 15/09/08	January 09
<b>NI 8 - Adult participation in sport</b>	Baseline figure to be reviewed.	If baseline figure changes – targets may change to reflect this.	January 09
<b>NI 16 – Serious Acquisitive crime</b>	New APACS baseline figures expected	Revised baselines to be agreed – awaiting clarification from Home Office	After Refresh 2009.
<b>NI 17 - Perceptions of anti-social behaviour</b>	Baseline figure to be reviewed.	If baseline figure changes – targets may change to reflect this.	January 09
<b>NI 20 – Assault with injury crime rate</b>	New APACS baseline figures will be available by to inform refresh discussions.	Ongoing issues re classification and recording - awaiting clarification from Home Office	Unlikely to be resolved before Refresh (First year audited figures available July 2009)
<b>NI 30 – Re-offending rate of prolific and priority offenders</b>	Target set on an annual basis, based on PPO cohort recorded on J Track.	Numerical targets for two years to be agreed with GOs	From October 2008
<b>NI 32 – repeat</b>	Indicator	HO Currently	February 2009

<b>incidents of domestic violence</b>	deferred until 2009. LA included local targets in interim. Final targets to be agreed at refresh in line with TNB.	working to establish baselines	
<b>NI 33 - Arson incidents</b>	Nothing Raised	Baseline and targets agreed.	-
<b>NI 39 - Alcohol-harm related hospital admission rates – Rate per 100 000 admissions</b>	PCT has questioned the definition. Awaiting confirmation from DOH	TNB still to be finalized.	After Refresh 2009??
<b>NI 40 - Drug users in effective treatment</b>	PCT has questioned the definition. Awaiting confirmation from DOH	TNB still to be finalized.	After Refresh 2009??
<b>NI 53 - Prevalence of breastfeeding at 6-8 weeks from birth</b>	Definition is changing.	New targets to be based on quarter 2 data and the new definition.	February 2009
<b>NI 56 – Obesity among primary school age children in Year 6</b>	Nothing Raised	Baseline and targets agreed.	-
<b>NI 63 - Stability of placements of looked after children</b>	Nothing Raised	Baseline and targets agreed.	-
<b>NI 80 - Achievement of a Level 3 qualification by the age of 19</b>	Nothing Raised	Baseline and targets agreed.	-
<b>NI 111 – First-time entrants to the Youth Justice System</b>	Indicator deferred until 2009. LA included local targets in interim. Final targets to be agreed at refresh in line with TNB.	Baselines to be available Mid-end Oct 08. Targets to be agreed with GO	November 2008
<b>NI 112 – Under 18 conception rate</b>	Third year target to be considered at Refresh.	Meeting arranged with Halton CYP leads for 25 <sup>th</sup> September to discuss the final year target for this	

		indicator	
<b>NI 115 – Substance misuse by young people</b>	Indicator deferred until 2009. LA keeping as place holder. Baseline data available in Autumn 2008 via the Tellus3 survey.	Targets to be agreed with GO	January/February 2009
<b>NI 116 - Proportion of children in poverty</b>	DWP still to finalise TNB – can't currently be moved forward.		
<b>NI 117 - 16-18 year old not in education, training or employment</b>	WNF Reward Element	Targets to be reviewed in light of the economic downturn.	January 09
<b>NI 120 – All-age all cause mortality</b>	Nothing Raised	Baseline and targets agreed.	-
<b>NI 123 - 16+ current smoking rate prevalence</b>	Nothing Raised	Baseline and targets agreed.	-
<b>NI 124 – People with long-term condition supported to be independent and in control of their condition</b>	Indicator deferred until 2009. LA included local targets in interim. Final targets to be agreed during refresh in line with TNB	Baseline data now available. Targets to be agreed with GO	End October 2008
<b>NI 139 – People over 65 who say that they receive the information, assistance and support needed to exercise choice and control to live independently</b>	This is a new measure. Target setting dependent on the Place Survey.	Baseline and Targets to be agreed following publication of Places Survey	Place survey data from LA's available by 30 January and validated data available from AC by 16 February.
<b>NI 142 - Number of vulnerable people supported to maintain independent living</b>	Nothing Raised	Baseline and targets agreed.	-
<b>NI 150 – Adults in contact with secondary mental health services in employment</b>	Deferred until 2009	Baseline data will be 1 <sup>st</sup> quarter 2008.	Available November 2008 for completion by Feb 08.
<b>NI 153 - Working age people claiming out of work benefits in</b>	WNF Reward Element	Targets to be reviewed in light of the economic	January 09

<b>the worst performing neighbourhoods</b>		downturn.	
<b>NI 154 – Net additional homes provided</b>	Indicator to be re-visited in light of Housing Growth Point decision.	Propose that discussion of this NI is deferred until later in 2009 and after Refresh when we will be better able to judge full impact of current market conditions	2009 – Post Refresh
<b>NI 163 - Working age population qualified to at least Level 2 or higher</b>	WNF Reward Element	Targets to be reviewed in light of the economic downturn.	January 09
<b>NI 171 – VAT Registration rate</b>	Indicator deferred until 2009.	Awaiting further advice from DWP. TNB to be finalised	
<b>NI 173 - People falling out of work and on to incapacity benefits</b>	Indicator deferred until 2009.	Awaiting further advice from DWP. TNB to be finalised	
<b>NI 175 - Access to services and facilities by public transport walking and cycling</b>	Nothing Raised	Baseline and targets agreed.	-
<b>NI 186 - Per capita CO2 emissions in LA area</b>	The LA have indicated that they would like to replace NI 186 with NI 185 (CO2 reductions from Local Authority operations).	Further discussions with Halton will take place during Refresh.	
<b>NI 192 - Household waste recycled and composted</b>	Nothing Raised	Baseline and targets agreed.	-